

	Financial Management 1500 Highway 36 West Roseville, MN 551134266	DISTRICT REVENUES AND EXPENDITURES BUDGET FOR 2008-2009	ED0011032E
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Minnesota Statute, Section 123B.10, Subd.1. requires that every school board shall publish the subject data of this report.

District Number 4187		District Name Michael Frome Academy				
FUND	2007-2008 ACTUAL REVENUES AND TRANSFERS IN	2007-2008 ACTUAL EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2008 ACTUAL FUND BALANCE	200809 BUDGET REVENUES AND TRANSFERS IN	200809 BUDGET EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2009 PROJECTED FUND BALANCE
General Unreserved	22,128	21,949	179	653,939	633,966	20,153
General Reserved						
Food Service						
Community Service Unreserved				27,680	27,680	0
Community Service Reserved						
Building Construction						
Debt Redemption						
Trust						
Internal Service						
TOTAL ALL FUNDS	22,128	21,949	179	681,619	661,646	20,153

LONG TERM DEBT		CURRENT STATUTORY OPERATING DEBT, SHORT TERM DEBT AND COST PER ADM	
OUTSTANDING JULY 1, 2007	0	STATUTORY OPERATING DEBT 6/30/08	0
PLUS: NEW ISSUES	0	CERTIFICATES OF INDEBTEDNESS 6/30/08	0
LESS: REDEEMED ISSUES	0	OTHER SHORT TERM INDEBTEDNESS OF FUNDS 6/30/08	0
OUTSTANDING JUNE 30, 2008	0	200708 PUPILS IN AVERAGE DAILY MEMBERSHIP (ADM)	0
		200708 OPERATING COST PER ADM	0
The complete budget may be inspected upon request to the Superintendent.			

Comments: